

**EXECUTIVE SUMMARY**  
**Change Order #1**  
**South Plantation High School, Plantation**  
**SA Consultants, LLC.**  
**Single Point of Entry**  
**Project No. P.001871**

**PROJECT SUMMARY**

**Total Project Budget**

Construction Budget:	\$ 433,557
Soft Cost Budget:	\$ 106,443
(Design, FF&E, IT, Mgmt. Fees, etc.)	<hr/>
<b>Original D.E.F.P. Budget:</b>	<b>\$ 540,000</b>

Approved Add. Funding:	\$ 0
New Funding Request:	\$ 0
	<hr/>

**Current Revised Budget: \$ 540,000**

**Change Order Summary**

Current Request:	\$ 7,048
Schedule Change:	28 Days

**Change Order Analysis**

Consultant Error	0.00%
Consultant Omission	0.00%
Owner's Request	1.81%
Unforeseen	0.00%
Tax Savings and DOP	0.00%

**Construction Schedule Summary**

- Actual Start: 5/04/18
  
- Actual Substantial Completion: 11/08/18
  
- Original Planned Completion: 11/10/18
- Current Planned Completion: 12/28/18
- Actual Completion: TBD

**Project Overview:**

This is a Single Point of Entry project that will meet BCPS standards once complete.

**Contractor's Financial Overview:**

ORIGINAL BASE CONTRACT:	\$ 390,420/ 160 Days
PREVIOUSLY APPROVED CO'S:	\$ 0/ 0 Days
CURRENT CO REQUEST:	\$ 7,048/ 28 Days
<b>CURRENT REVISED CONTRACT:</b>	<b>\$ 397,468/ 188 Days</b>

**Status of Work:**

The Substantial Completion was achieved on November 8, 2018, the contractor is working on the final punch list items and remaining closing out documents.

**Change Order Items:**

**Item #1 – (COI#1) – Relocation of exterior storefront per Plan Rev. 4:** Following the incident that occurred on February 14, 2018, the principal requested that the permitted set of construction documents be modified. Modifications included expanding the Single Point of Entry check-in point to accommodate a desk for the School Resource Officer. (Owner's Request: \$7,048; ADD 28 Days)

**Action Plan:**

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery and Jorge A. Gutierrez Architect LLC with a recommendation for approval.